

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

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DATE: September 6, 2019  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATIONS  
General Fund and Refuse District

In order to provide health and dental insurance for the Clerk working in the Supervisor's Office and the Refuse Department, the following modification should be approved.

Increase:	SR9060.800 Health Insurance	\$3,444
	SR9060.801 MVP HRA	\$3,182
	SR9061.800 Dental Insurance	\$ 197
	SR0599 Appropriated Fund Balance	\$6,823
	A9060.800 Health Insurance	\$4,565
	A9060.801 MVP HRA	\$4,218
	A9061.800 Dental Insurance	\$ 260
	A0599 Appropriated Fund Balance	\$9,043

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DATE: September 11, 2019  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATIONS  
Woodbury Common BID

Chief Watson has requested the following modification which will increase the appropriation for Policing/Other Agencies to provide for payment to the Town of Warwick and the Village of Goshen for services rendered on 8-31 and 9-1-19. The source of this increase will be a reduction to Police Personal Services.

Increase:	SMB3120.403 Policing/Other Agencies	\$1,982
Decrease:	SMB3120.100 Police Personal Services	\$1,982

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Date: September 13, 2019  
TO: Supervisor Frank Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION

The following modification will increase the appropriation for Radar/Stalker ATR by reducing the appropriation for State Retirement.

Increase:	B3120.487 Radar/Stalker ATR	\$2,419
Decrease:	B9010.800 State Retirement	\$2,419

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Date: September 13, 2019  
TO: Supervisor Frank Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION

Senior Citizens Activity Leader, Rick Walls, has requested the following modification which will increase the appropriation for Trips by reducing the appropriation for Adult Rec Personal Service.

Increase:	A7620.414 Trips	\$1,500
Decrease:	A7620.100 Adult Rec Personal Service	\$1,500

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Date: September 13, 2019  
TO: Supervisor Frank Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION

The following modification will provide for the projected end of year needs for Central Communication/Cable and Central Telephone.

Increase:	A1650.400 Central Communications/Cable	\$ 3,146
Increase:	A1650.401 Central Telephone	\$ 8,718
Decrease:	A1930.400 Judgements and Claims	\$11,864

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Date: September 16, 2019  
TO: Supervisor Frank Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION

The following modification will increase the appropriation for Parks electricity but increasing Appropriated Fund Balance. This amount is estimated to provide for bills through the end of the year.

Increase:	A7110.402 Electricity	\$14,000
Increase::	A0599 Appropriated Fund Balance	\$14,000