

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 7, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
General Police Services

The following modification will provide the appropriation for Stratagem Security to install cameras at the John P. Burke Pool, Earl Reservoir, the Community Center and the Route 32 and 105 intersection.

Increase:	B3120.202 Equipment, Other	\$31,708
Decrease:	B9060.800 Health Insurance	\$31,708

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 9, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Woodbury Common BID

Chief Watson has requested the following modification to the BID budget which will increase the appropriation for Equipment (vehicle/computers) and increase the appropriation to provide for police coverage through the remainder of 2019.

Increase:	SMB3120.100 Police Personal Service	\$20,000
Increase:	SMB3120.200 Equipment	\$50,000
Increase:	SMB0599 Appropriated Fund Balance	\$70,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 10, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Parks

After discussion with Joe Gianzero, the following modification was created to increase the appropriation for water bills and ticket issue. The source of these increases will be a reduction to the appropriation for chemicals.

Increase: A7110.419 Water Bills	\$2,500
Increase: A7110.433 Ticket Issue	\$ 600
Decrease: A7110.463 Chemicals	\$3,100

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