

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 22, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Parks

Joe Gianzero has requested the following modification to recognize money paid for Community Center Activities which will be used to increase the appropriation for Special Programs.

Increase: A2409 Community Center Activities	\$1,480
Increase: A7110.429 Special Programs	\$1,480

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 23, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
HRA MVP

The following modification is the estimated amount needed to provide for HRA/MVP insurance through December 2019.

Increase:	A9060.801 HRA MVP	\$19,845
Decrease:	A9060.800 Health Insurance	\$19,845
Increase:	B9060.801 HRA/MVP	\$ 7,950
Decrease:	B9060.800 Health Insurance	\$ 7,950
Increase:	SR0599 Appropriated Fund Balance	\$ 1,156
Increase:	SR9060.801 HRA/MVP	\$ 3,444
Decrease:	SR9060.800 Health Insurance	\$ 3,444

**TOWN OF WOODBURY
SUPERVISOR'S OFFICE**

DATE: October 24, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Animal Control

Pam Gambuti has requested that the current balance in the appropriation for Vaccinations be applied to Food Supplies.

Increase: A3510.469 Food Supplies	\$520
Decrease: A3510.480 Vaccinations	\$520

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 1, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Parks

After projecting year end needs with Joe Gianzero, the following modification is requested to increase the appropriation for Park Attendants by reducing the appropriation for Parks Personal Services.

Increase: A7110.103 Park Attendants	\$4,000
Decrease: A7110.100 Parks Personal Services	\$4,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 5, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
General Police Services

Chief Watson has requested the following modification to increase the appropriations for Dry Cleaning and Tasers. The source of this financing is the Expanded Part Time School Resource Officer Program. For your information, as bills are generated to the School District and reimbursements are received, additional modifications to the 2019 Budget will be submitted this year for Town Board approval.

Increase: B3120.422 Dry Cleaning	\$ 1,450
Increase: B3120.440 Tasers	\$10,000
Increase: B2212 MW Reimbursement Part Time SRO's	\$11,450

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