

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 20, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
Community Center/ Rec Building

At my request, Al Fusco's office has provided the following amount that is due to Westar (HVAC and PC) and Verticon (GC). I have added an additional \$1,000 to the amount for various inspections that may be required by Mr. Fusco. The source of financing will be Parkland funds.

Increase:	A1620.445 Community Center/Rec Building	\$20,643
Increase:	A2705 Gifts and Donations	\$20,643

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 21, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
HRA MVP

In order to provide the appropriation for employees that have chosen to participate with MVP, the following modification to the 2019 Budget is required. The source of financing this appropriation will be a reduction to the amount provided for NYS Employees Health Insurance.

Increase:	A9060.801 HRA MVP	\$147,162
	L9060.801 HRA MVP	\$ 24,496
Decrease:	A9060.800 Health Insurance	\$147,162
	L9060.800 Health Insurance	\$ 24,496

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 23, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
General Police Services

Since the Town of Woodbury has an agreement with the Village of Harriman to purchase tasers from us, the following modification will recognize the revenue from the sale of this equipment and increase the appropriation to provide for the purchase from Axon Enterprise, Inc.

For your information, the Village of Harriman has already paid for the tasers purchased on their behalf.

Increase:	B2665 Sales of Equipment	\$690
Increase:	B3120.440 Tasers	\$690

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 24, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
General Police Services

The following modification to the 2019 Budget is needed to provide the appropriation for Workers Compensation tail claims.

Increase:	B9040.801 Workers Comp. Tail Claims – NEAMI	\$10,830
Decrease:	B9040.800 Workers Compensation	\$10,830

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: March 3, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
Woodbury Common BID

The following modification will provide for yearend needs by increasing Police Salaries and reducing Retirement-Police.

Increase: SMB3120.100 Police Personal Services \$9,971

Decrease: SMB9015.800 Retirement-Police \$9,971

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: March 4, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
Library

At the 2-26-19 Board of Trustees meeting, the following modifications were approved to provide for yearend needs.

Increase:	L7410.428 Children's Programs	\$29.27
	L7410.430 Transportation & Travel	\$26.43
	L7410.437 AV Equipment/Videos	\$973.45

Decrease:	L7410.429 Special Programs	\$29.27
	L7410.444 School & Dues	\$26.43
	L7410.464 Equipment Maintenance	\$973.45

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