

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 14, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2019
General Police Services

The following modifications are needed to provide appropriations to cover the results of operation for 2019.

Decrease: B3020.100 Dispatcher Personal Services	\$ 7,138
Increase: B3120.100 Police Personal Services	6,926
Increase: B1980.400 Payment of MTA Payroll Tax	212
Decrease: B9060.800 Health Insurance	11,029.39
Increase: B3120.204 Mobile Data Terminals	62
B3120.401 Telephone	1,328
B3120.421 Labor Attorney/Employee Matters	2,758
B3120.423 Ammo/Range Equipment	3,080
B3120.453 Vehicle Repairs	2,400
B3120.454 Vehicle Gas	821
B3120.465 Hardware Maintenance	70
B3120.474 Medical Supplies	.39
B3120.487 Radar/Stalker	510

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 18, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2019
General Fund

The following modifications to the budget are to provide for results of operation in 2019.

Increase: A1113	Tax on Hotel Room Occupancy	\$23,000
Increase: A2401	Interest Earnings	25,000
Increase: A3005	Mortgage Tax	10,000
Increase: A1420.400	Attorney	58,000
Increase: A1010.453	Ambulance Gas	4
Decrease: A1010.400	Contractual Expense	4
Increase: A1620.409	Plumbing	65
Increase: A1620.428	HVAC	404
Increase: A1620.445	Community Center	257
Increase: A1620.447	Renovations to Court and New Town Hall	1,002
Increase: A1620.448	Miscellaneous	137
Decrease: A1620.410	Building Materials	1,865
Increase: A3510.402	Electricity	381
Increase: A3510.404	Water Bills	100
Increase: A3510.453	Gas/Oil /Repairs	25
Decrease: A3510.416	Uniforms	506
Increase: A7110.402	Electricity	2,329
Increase: A7110.421	Park Celebrations	257
Decrease: A7110.463	Chemicals	2,586
Increase: A7620.403	Heating Oil/Gas	215
Decrease: A7620.402	Electricity	215