

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: March 4, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2020
MW Part Time SRO's

In order to isolate Monroe Woodbury School reimbursements for the full time SRO and the part time SRO's, the following modification will move \$176,867 in accordance with the contracts. The adopted 2020 budget appropriation of \$293,000 is now reduced to \$116,133 in accordance with the contract.

Increase: B2212 MW Reimbursement Part Time SRO's \$ 176,867
Decrease: B2210 General Services Other Governments \$ 176,867

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: March 12, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2020
Central Data Processing

The following modification is needed to increase the appropriation for Central Data Processing IT Consultant. The source of funding will be Appropriated Fund Balance.

Increase: A0599 Appropriated Fund Balance	\$ 1,085
Increase: A1680.400 Central Data Processing IT Consultant	\$ 1,085

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: March 12, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2020
General Police Services – Equipment

The following modification will increase the appropriation for Equipment/Other by the remaining balance due on the Parks cameras and the Route 105 camera. Additional security systems are scheduled for the following: Town Hall (hallway cameras), the security systems at the Community Center, Central Valley Library and Highland Mills Library/Senior Center. Also included in this modification is the Police Dept. intercom/strike replacement, audio bypass and a panic button at the front desk in the Supervisor's office.

The entire appropriation will be funded by Appropriated Fund Balance. The appropriation that was provided in the 2019 budget had a remaining balance of \$16,115 and an additional \$23,757 will be needed to complete this work.

Increase: B0599 Appropriated Fund Balance	\$ 39,872
Increase: B3120.202 Equipment/Other	\$ 39,872