TOWN OF WOODBURY

SUPERVISOR'S OFFICE

DATE: January 15, 2019

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION - 2018
2018 Budget Modifications for Year End

The following modifications are to provide for yearend needs.

Increase:
A1010.453 Ambulance Gas $606
A2220.100 Supervisor's Personal Services $4,777
A1620.100 Bldg. & Grounds Personal Services $3,064
A1620.400 Bldg. & Grounds Contractual Expenses $900
A1620.470 Bldg. & Grounds Repairs & O&M $900
A1620.475 Animal Control Repairs $691
A1620.474 Parks Repairs Only $416
A1620.493 Historical Library Repairs & O&M $67
A1603 Vital Statistics $210
A2401 Interest $14,021
A3510.100 ACO Personal Services $300
A3510.453 ACO Gas Oil and Repairs $500
A4020.100 Registrar Personal Services $210
A7110.402 Parks Electric $1,800
A9060.801 HRA MVP $7,400

Decrease:
A9060.800 Hospital & Medical $7,400

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TOWN OF WOODBURY

SUPERVISOR'S OFFICE

DATE: January 8, 2019

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION - 2019
Woodbury Common BID

Chief Watson has requested the following modification to the 2019 Budget.

Decrease	SMB3120.101 Officer FT Thursday-Monday	$109,500
Decrease	SMB3120.102 Police Officer K-9 Services	$ 23,072
Increase	SMB3120.100 Police Personal Services	$132,572

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TOWN OF WOODBURY

SUPERVISOR'S OFFICE

DATE: January 7, 2019

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION - 2019
Reno of Town Hall to Justice Court Bldg.

This modification will decrease A0962 Budgetary Provisions for Other Purposes and create (increase) the Appropriation of A1620.447 Reno to Court & New Town Hall.

Summary: Decrease A0962 by $100,000
Increase A1620.447 Reno to Court & New Town Hall by $100,000

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TOWN OF WOODBURY

SUPERVISOR'S OFFICE

DATE: January 7, 2019

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION - 2019
Reno of Town Hall to Justice Court Bldg.

This modification will decrease A0962 Budgetary Provisions for Other Purposes and create (increase) the Appropriation of A1620.447 Reno of Town Hall to Justice Court Building. The Adopted 2019 Budget included this amount that was identified as A0962 which is now being moved to A1620.447. Approval of this modification does not increase the Adopted Budget.

Summary: Decrease A0962 by $100,000
Increase A1620.447 Reno of Town Hall to Justice Court Bldg. by $100,000

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