

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: February 5, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
Community Center/Rec Building

At the June 15, 2018 Town Board meeting, the Board approved the use \$306,000 of Parkland money for the new Community Center/Rec Building. Due to change orders, the appropriation for this purpose requires an additional \$5,495 for work completed in 2018. The following modification will increase Gifts and Donations and increase the appropriation with the source being additional Parkland funds.

Increase: A2705 Gifts and Donations	\$5,495
Increase: A1620.445 Community Center/Rec Building	\$5,495

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DATE: February 5, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
General Fund & General Police Services

The following modifications are needed to meet the cost of 2018 operations.

Increase: B3120.400 Contractual Expense	\$ 347
Increase: B3120.401 Telephone	\$ 86
Decrease: B3120.415 Attorney/Legal	\$ 433
Increase: A1110.400 Contractual Expense	\$1,100 *
Decrease: A1110.430 Transportation Travel	\$1,100 *
Increase: A1620.424 Dog Park	\$ 74
Increase: A1620.470 Town Hall Repairs & O&M	\$ 358
Increase: A1620.474 Parks Repairs Only	\$ 262
Increase: A1620.475 Animal Control Repairs & O&M	\$ 84
Increase: A1620.493 Historical Library	\$ 67
Increase: A1680.200 Central Data Processing Equipment	\$ 870
Decrease: A1670.401 Central Printing	\$ 870
Increase: A2401 Interest	\$ 845

Requested by Court Clerk Confield

TOWN OF WOODBURY
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DATE: February 5, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
Senior Center

The following modification for the Senior Center generator will increase the appropriation for Building and Grounds Equipment by increasing Appropriated Fund Balance.

Increase:	A1620.200	Buildings & Grounds Equipment	\$11,490
Increase:	A0599	Appropriated Fund Balance	\$11,490

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 24, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
Justice Court

The following 2018 modification for the Justice Court will increase Contractual Expenses by decreasing the appropriation for Transportation and Travel.

Increase: A1110.400 Justice Contractual Expenses	\$331
Decrease: A1110.430 Transportation and Travel	\$331

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 9, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2018
Police 2018 Budget Modifications for Year End

The following modifications are to provide for yearend needs.

Increase: B3120.100 Police Personal Services \$135
B3120.401 Telephone \$1,500
B3120.402 Electricity \$2,000
B3120.453 Vehicle Repairs \$1,000

Decrease: B3120.415 Legal \$3,635
B3120.454 Vehicle Gas \$1,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 23, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
NYS Security Strategy Grant 2017 2020

The following budget modifications will recognize the approved \$50,000 grant from NYS Division of Homeland Security & Emergency Services and provide the appropriations as outlined in the grant. This modification was discussed with both Chief Watson and Lieutenant Phillips.

Create: B3306	State Aid, Homeland Security	\$50,000
B3120.207	K-9 Vehicle/Magazine/Monitoring/Grant	\$34,500
B3120.488	K-9 / Grant	\$ 8,000
B3120.489	K-9 Training Aids/Grant	\$ 2,500
B3120.490	K-9 Travel Costs for Training/Grant	\$ 5,000