

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 29, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2020
Veterans Services

In prior years, the Town has given American Legion Woodbury Post #779 a total of \$2,750, which has been included in the adopted budgets under two appropriation codes. This modification will consolidate these amounts under the appropriation code A6510.400 Veterans Services Contractual Expenses.

Increase: A6510.400 Veterans Services	\$ 1,000
Decrease: A7550.400 Celebrations	\$ 1,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 30, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2020
Justice Court

The following modification will provide the Appropriation and Estimated Revenue to recognize the Justice Court Assistance Program (JCAP) grant that was approved by the State of New York Unified Court System on January 21, 2020.

Increase: A1110.200	Equipment	\$1,016
Increase: A3021	State Aid, Court Facilities	\$1,016

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DATE: January 30, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2019
Rushmore Historical Library

The following modification will increase the appropriation for Historical Library Repairs to provide for the gutters, downspout and rafter repairs that were done in December.

Increase: A1620.493 Historical Library Repairs	\$ 9,013
Decrease: A1620.453 Diesel/Gas	\$ 24
Decrease: A1620.446 Community Center Propane	\$ 5,074
Decrease: A1620.462 Repairs/Materials	\$ 3,915

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