

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 21, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
General Police Services

The following modification, which was discussed with Chief Watson, will increase the appropriation for Vehicle Repairs by reducing the appropriation for Retirement/Police.

Increase: B3120.453 Vehicle/Repairs	\$6,700
Decrease: B9015.800 Retirement/Police	\$6,700

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 25, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
General Police Services

The following modification, which was discussed with Chief Watson, will increase the appropriation for Police Personal Services by eliminating the appropriation for Compensated Absences and recognizing the amount that the school will be reimbursing the Town for the 6 part time SRO's.

Increase: B2212 MW Reimbursement for PT SRO's	\$ 76,000
Increase: B3120.100 Police Personal Services	\$ 101,000
Decrease: B3120.101 Compensated Absences	\$ 25,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 26, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Town Clerk

The following modification, which was requested by the Town Clerk, will increase the appropriation Transportation /Travel by reducing the appropriations for Telephone and Records Management.

Increase: A1410.430 Transportation/Travel	\$ 301
Decrease: A1410.401 Telephone	\$ 231
Decrease: A1410.461 Records Management	\$ 70

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 26, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Town Clerk

The following modification, which was requested by the Town Clerk, will increase the appropriation Transportation /Travel by reducing the appropriations for Telephone and Records Management.

Increase: A1410.430 Transportation/Travel	\$ 301
Decrease: A1410.401 Telephone	\$ 231
Decrease: A1410.461 Records Management	\$ 70

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: November 27, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Dental Insurance

The following modification is required to provide the appropriation needed for 2019 dental coverage.

Increase: A9061.800 Dental	\$440
Increase: SR9061.800 Dental	\$.11
Decrease: A9060.800 Health Insurance	\$440
Decrease: SR1980.400 MTA Payroll Tax	\$.11

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