

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: December 4, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Animal Control

Pam Gambuti has requested the following modification, which will increase the appropriation for Vet Fees by reducing Office Supplies, School and Dues and Computer Software.

Increase: A3510.431 Vet Fees	\$ 1,369
Decrease: A3510.411 Office Supplies	\$ 500
Decrease: A3510.419 Computer Software	\$ 419
Decrease: A3510.444 School/Dues	\$ 450

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**TOWN OF WOODBURY
SUPERVISOR'S OFFICE**

DATE: December 5, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Woodbury Common BID

Lt. Phillips has requested a modification to provide for policing by the Town of Warwick and the Village of Harriman during Thanksgiving Weekend.

Increase: SMB3120.403 Policing-Other Agencies	\$ 2,037
Decrease: SMB3120.100 Police Personal Services	\$ 2,037

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**TOWN OF WOODBURY
SUPERVISOR'S OFFICE**

DATE: December 9, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Woodbury Common BID

The following modification is needed to increase the appropriations for FICA and MTA Payroll Tax in the 2019 BID Budget.

Increase: SMB9030.800 FICA	\$ 9,635
SMB1980.400 MTA Payroll Tax	56
SMB3120.200 Equipment	703
Decrease: SMB9010.800 Retirement	545
SMB9015.800 Police Retirement	8,443

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: December 17, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Personal Services

A review of the appropriations for personal services has indicated the need for the following modifications to the 2019 Budget. The appropriations in the Building and Grounds budget were discussed with Bob Blair.

Increase: A1220.100 Supervisor Personal Services	\$ 33,000
Increase: A1620.100 Bldg. & Grounds Personal Services	\$ 49,482
Increase: A1620.101 Bldg & Grnds Compensated Absences	\$ 2,000
Decrease: A162.462 Repairs & Materials	\$ 15,000
Decrease: A1620.474 Parks Repairs Only	\$ 2,600
Decrease: A1620.200 Equipment	\$ 4,000
Decrease: A9050.800 Unemployment	\$ 18,000
Decrease: A9060.800 Health Insurance	\$ 44,882