

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: August 11, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Building and Grounds

The following modification is required to provide the appropriation for the repairs done to the Bobcat 5600 which included a new shaft and pulley, drivebelt, reassembled and reinstalled hydrostatic pump, changed the oil and filter, topped off fluids, etc.

Increase: A1620.452 Vehicle Maintenance	\$5,346
Increase: A0599 Appropriated Fund Balance	\$5,346

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Elections Contractual Expense

After speaking with Election Commissioner Vandemark, I have estimated the following amount to be required to hold the special election for the John P. Burke pool.

Increase: A1450.400 Elections Contractual Expense	\$4,200
Increase: A0599 Appropriated Fund Balance	\$4,200

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SUBJECT: BUDGET MODIFICATION
 B.O.A.R.

The following modification is required to increase the appropriations for the stipend for the B.O.A.R. members and minutes from the meetings.

Increase: A1470.100 B.O.A.R. Personal Services	\$ 100
Increase: A1470.400 B.O.A.R. Expense	\$ 320
Increase: A0599 Appropriated Fund Balance	\$ 420

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