

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: July 26, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Wildlife Management

The following modification will create an appropriation for Wildlife Management by reducing the appropriation for Buildings and Grounds Miscellaneous and increasing Appropriated Fund Balance. This appropriation was created for Mondo's Wildlife to remove the beavers and demolish the dams by Morgan Court.

Increase:	A1620.431 Wildlife Management	\$4,400
Decrease:	A1620.448 Miscellaneous	\$2,000
Increase:	A0599 Appropriated Fund Balance	\$2,400

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: July 29, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Community Center Propane

The following modification will provide the appropriation for propane (heat) at the Community Center. The source of this modification will be Appropriated Fund Balance.

Increase:	A1620.446 Community Center Propane	\$10,000
Increase:	A0599 Appropriated Fund Balance	\$10,000

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SUBJECT: BUDGET MODIFICATIONS
Custodial Supplies

The following modification, which was discussed with Robert Blair, will increase the appropriation for custodial supplies by reducing the appropriation for electrical work.

Increase:	A1620.405 Custodial Supplies	\$3,000
Decrease:	A1620.412 Electrical Work	\$3,000

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SUBJECT: BUDGET MODIFICATIONS
Transportation & Travel

Chief Watson has requested an increase in the appropriation for Transportation & Travel. The increase will be created by a reduction to the appropriation for Unallocated Insurance.

Increase:	B3120.430 Transportation & Travel	\$5,000
Decrease:	B1940.400 Unallocated Insurance	\$5,000

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