

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: December 9, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Library

The Library Trustees have requested the following modifications to the 2019 Budget.

Increase: L7410.420 Fund Balance Expenditures	\$ 978
L7410.430 Transportation/Travel	\$ 300
L7410.465 Processing Supplies	\$ 1,200
L0599 Appropriated Fund Balance	\$ 978
Decrease: L7410.444 School/Dues	\$ 300
L7410.411 Office Supplies	\$ 1,200

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: December 31, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2019
General Police Services (MW PT SRO's)

The following modification will update appropriations for salary and equipment bills submitted through November and an estimate for December for the Part Time Police Officers working as SRO's in the Monroe Woodbury School District.

Increase: B2212 MW Reimburse for PT Police Officers	\$ 52,635
Increase: B3120.100 Police Salaries	\$ 27,883
Increase: B3120.416 Uniforms	\$ 24,752

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: January 2, 2020
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS - 2019
Year End Modifications

A review of 2019 appropriations has indicated the need for the following modifications.

General Fund

Increase:	A1010.453 Ambulance Gas	\$ 985
	A1220.404 Outsourced Payroll	2,690
	A1220.462 Computer Supplies	106
	A1420.400 Attorney	50,000
	A1420.414 Attorney/Litigation	15,000
	A1620.425 Landscaping	1,500
	A1620.431 Wildlife Management	2,100
	A1980.400 MTA Payroll Tax	400
	A3020.400 Emergency Notification	500
	A3510.200 ACO Equipment	334
	A3510.411 Office Supplies	22
	A3510.431 Vet Fees	156
	A3510.463 Computer Software	378
	A4020.100 Registrar Personal Services	530
	A7620.414 Trips	2,901
	A9030.800 FICA	5,103
	A9040.801 Workers Comp Tail Claims Neami	10,000
	A1603 Vital Stat Fees	530
	A2089 Other Culture Rec Income	2,901
	A1330.443 Tax Bills	53
	A2401 Interest	24,647
Decrease:	A1010.430 Transportation/Travel	985
	A1220.400 Contractual Expense	812
	A1220.444 School & Dues	345
	A1220.445 Meetings	400
	A1220.200 Equipment	1,239

Budget Modifications – 2019
Year End Modifications

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Decrease:	A1330.412 Postage	53
	A3510.400 Contractual Expenses	169
	A9010.800 Retirement	50,677
	A9040.800 Workers Compensation	10,000

General Police Services

Increase:	B1930.400 Judgements & Claims	21,379
Decrease:	B9010.800 Retirement	3,379
Decrease:	B9015.800 Police Retirement	18,000