

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 2, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Building and Grounds  
Vehicle Maintenance

Joe Gianzero has advised me that he was able to negotiate a reduced labor charge to fix the bobcat resulting in a bill for \$6,905.

I have discussed the following modification with him to provide the amount needed to pay this bill. This is a shift between appropriations and not an authorization to spend more than the adopted 2020 budget.

Increase: A1620.452 Vehicle Maintenance	\$6,905
Decrease: A1620.406 Paint	\$1,370
Decrease: A1620.419 Earl Reservoir Dam Repair	\$5,535

es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 5, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Web Page

The following modification is needed to increase the appropriation for the Web Page. The source of financing this increase will be a reduction to the appropriation for Video/Audio Meetings.

Increase: A1010.402 Web Page	\$150
Decrease: A1010.452 Video/Audio Meetings	\$150

es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 6, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Tax Collector and Senior Center

The following modification is needed to increase the appropriation for Equipment in the Tax Collector's budget by reducing the appropriation for Transportation and Travel. We also need to increase the appropriation for Equipment in the Senior Center budget. The source of financing will be appropriating fund balance from the Donation Account. Both modifications are needed for desks that are being purchased.

Increase: A1330.200 Tax Collector Equipment	\$549
Decrease: A1330.430 Transportation/Travel	\$549
Increase: A7620.200 Senior Center Equipment	\$837
Decrease: A0599 Appropriated Fund Balance	\$837

es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 7, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Supervisor Personal Services

I have reviewed and projected this appropriation through year end and have determined it will be insufficient. The following modification is needed to increase the appropriation for Personal Services by reducing the appropriations for Meetings, Transportation/Travel, Computer Supplies/Checks and appropriating fund balance for the remaining amount that is projected to be required.

Increase: A1220.100 Supervisor Pers Services	\$10,000
Decrease: A1220.430 Trans/Travel	\$ 500
Decrease: A1220.445 Meetings	\$ 500
Decrease: A1220.462 Computer Supplies/Checks	\$ 700
Decrease: A0599 Appropriated Fund Balance	\$ 8,300

Es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 8, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Animal Control Toshiba ES 2518A

In order for the Animal Control department to purchase a Toshiba ES 2518A, the following modification is needed to increase the appropriation for Equipment.

Pam Gambuti's current copier had been used by the Town Clerk's office for many years. Pam was recently been told by Toshiba that the monthly maintenance/supply agreement will be over \$74 per month and that parts might not be available for this copier. The monthly maintenance/supply agreement for this new Toshiba will be \$19.65/month, or an approximate annual savings of \$652.00.

This is not an increase in the budget. It is a shift between 2020 adopted budget appropriations.

Increase: A3510.200 Equipment	\$1,348
Decrease: A3510.400 Contractual Expenses	\$ 348
Decrease: A3510.405 Dog & Cat Supplies	\$1,000

es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 8, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Scag Mower and 2021 Chevrolet Silverado

The following modification will provide the appropriation needed to purchase a Scag 61” lawnmower with bagger from Newburgh Power Equipment (\$14,794.92) and a 2021 Chevrolet Silverado 2500 HD Crew, 6.5’ Box (\$46,127.50) from Robert Green Truck Division.

The sources of financing this increase is the appropriation for Blacktopping. This is not an increase in the 2020 budget. It is a shift between 2020 adopted budget appropriations.

Increase: A1620.200 Bldg. and Grounds Equipment	\$60,923
Decrease: A1620.465 Blacktopping	\$60,923

es

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 9, 2020  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Police Vehicle Repairs

Chief Watson has requested the following modification to the 2020 budget. This is not an increase in spending. It is a shift between the Adopted 2020 Budget Appropriations.

Increase: B3120.453 Vehicle Repairs	\$10,000
Decrease: B3120.430 Transportation & Travel	\$ 3,000
Decrease: B3120.454 Vehicle Gas	\$ 7,000

es