

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: October 23, 2019 **CORRECTED 11-7-19**
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION - 2019
HRA MVP

The following modification is the estimated amount needed to provide for HRA/MVP insurance through December 2019.

Increase:	A9060.801 HRA MVP	\$19,845
Decrease:	A9060.800 Health Insurance	\$19,845
Increase:	B9060.801 HRA/MVP	\$ 7,950
Decrease:	B9060.800 Health Insurance	\$ 7,950
Increase:	SR0599 Appropriated Fund Balance	\$ 1,156
Increase:	SR9060.801 HRA/MVP	\$ 4,600
Decrease:	SR9060.800 Health Insurance	\$ 3,444

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DATE: November 12, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
John P. Burke Memorial Pool

The following modification is needed to increase the appropriation for Other Culture & Recreation to provide for the new playground apparatus at the John P. Burke Memorial Pool.

Increase: CM0599 Appropriated Fund Balance	\$30,438
Increase: CM7989.400 Other Culture & Recreation	\$30,438

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TOWN OF WOODBURY
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DATE: November 18, 2019
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATIONS
Building and Grounds

The following modification, which was discussed with Bob Blair, is needed to increase the appropriation for Repairs/Materials in the Building and Grounds budget to provide for the purchase of a new furnace in the basement of the Court building. The remainder of the \$17,000 estimate is in the unexpended balance in A1620.462.

Increase:	A1620.462 Repairs/Materials	\$10,729
Decrease:	A1620.415 CV Pond Bathrooms	\$ 5,878
Decrease:	A1620.425 Landscaping	\$ 1,992
Decrease:	A1620.465 Blacktopping	\$ 2,859

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