

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 23, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification
Police Tactical Grant

2023

The 2022 budget included a \$75,000 Tactical Grant. Of the \$75,000, the Town was reimbursed \$24,831 for money spent in 2022.

The following modification will provide for this same grant in the 2023 Budget, less the amount we have already spent.

Increase:	B3306 State Aid, Homeland Security	\$39,223
Increase:	B3120.108 OT Tactical Grant	\$14,750
Increase:	B3120.208 Tactical Equipment	\$24,473

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TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 25, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification **2023**
Camp Rez

Joe Gianzero has requested that the amount of 2022 Camp Rez money in excess of expenditures be appropriated in the 2023 budget. If the Board wishes to fulfill this request, the following modification should be approved.

Increase:	A7110.430 Day Camp Expenditures	\$6,197
Increase:	A0599 Appropriated Fund Balance	\$6,197

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TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 26, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification **2023**
K-9 Grant

In 2021, the Police Dept. was awarded a \$50,000 NYS Division of Homeland Security Grant identified as Project No. CP19-1021- E00. The grant provided \$39,500 toward a K-9 vehicle, \$8,000 for a dog and \$2,500 for K-9 equipment.

Since the Police Dept. is now close to obtaining the dog, Chief Watson has been advised that the cost of the dog will exceed the \$8,000 designated in the grant.

At this point in time, we need to recognize the \$10,500 portion of the grant that is designated for the dog and K-9 equipment. In addition, the 2022 results of operation from the BID contains a balance of \$2,507.05 in the appropriation for K-9 maintenance. Chief Watson has requested that this amount be provided toward the purchase of the dog.

The following 2023 budget modifications will provide for the purchase of the dog and related equipment in the General Police Services 2023 Budget.

Increase:	B3120.488 K-9 Grant	\$10,507
Increase:	B3120.491 K-9 Equipment for Maintenance	\$ 2,500
Increase:	B5031 Interfund Transfer	\$ 2,507
Increase:	B3306 State Aid Homeland Security	\$10,500
Increase:	SMB0599	2,507
Increase:	SMB9901.900 Transfer to other Funds	2,507