

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: January 17, 2023

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification **2022**
Police IT

I have been advised by Chief Watson that the appropriation for Software Maintenance/Consultant needs to be increased by \$1,690 due to unanticipated IT concerns. The source of financing this increase will be a reduction to Radio Rental.

This is a reallocation of appropriations in the 2022 Adopted Budget and not an authorization to increase spending.

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Increase:	B3120.463 Software Maintenance/Consultant	\$1,690
Decrease:	B3120.418 Radio Rental	\$1,690

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