

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: July 28, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
Basketball Court

TKC Cleaning and Building Maintenance, Inc. provided a proposal to demo the fence, remove the existing asphalt, regrade, install six inches of item 4 subbase, install 3" binder and 2" top on the approximate 5,600 square foot basketball court at the John Burke Memorial Pool. Color sealcoat with painted color sealcoat lines as well as topsoil along the edge of the new court is included in the proposal.

It has been approximately 12 years since the courts have been rehabilitated. The surface is sinking and presents a safety hazard that will now be corrected.

Financing will be \$24,547 from the Special Revenue Fund and \$58,830 by appropriating General Fund balance.

The following budget modification will provide the necessary appropriation with recognition of the entire expense in the Special Revenue Fund.

Increase:	CM7989.400 Other Culture and Recreation	\$83,377
Increase:	CM5031 Interfund Revenue	\$58,830
Increase:	CM0599 Appropriated Fund Balance	\$24,547
Increase:	A0599 Appropriated Fund Balance	\$58,830
Increase:	A9901.900 Interfund Transfer	\$58,830