

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: July 8, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
Tax Collector

Our Tax Collector has requested the following modification to increase her appropriation for transportation and travel by \$309 for the amount needed for her attendance at the New York State Association of Tax Receivers and Collectors.

Increase:	A1330.430 Transportation & Travel	\$309
Decrease:	A1330.412 Postage	\$179
Decrease:	A1330.448 Miscellaneous	\$ 50
Decrease:	A1330.454 Advertising	\$80

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: July 11, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
Dog Park Rehabilitation

At the July 7, 2022, Town Board meeting, the Board approved a modification for the fence replacement, etc. at the Dog Park providing the Special Revenue Fund (Parks) could be the source of financing. Since the original modification was approved, I have also been informed that the Beautification Committee has offered a generous donation of \$15,000 toward the rehabilitation of the Dog Park.

As a result of these changes that came about during the Town Board meeting, and after, the following modifications should be approved to provide for these changes. The first modification will reverse the one approved at the July 7th Town Board meeting. The second will provide for the fencing, etc. from the Special Revenue Fund (Parks) and record the amount provided by the Beautification Committee.

Reversing Modification

Decrease: A1620.424 Dog Park	\$38,000
Decrease: A0599 Appropriated Fund Balance	\$38,000

Updated Modification

Increase: CM7989.400 Other Culture & Recreation	\$45,000
Increase: CM0599 Appropriated Fund Balance	\$28,000
Increase: CM5031 Interfund Transfer	\$17,000
Decrease: A8510.445 Beautification Lease	\$15,000
Decrease: A1620.424 Dog Park	\$ 2,000
Increase: A9901.900 Interfund Transfer	\$17,000