

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: April 22, 2022
TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin
From: Eileen Sutherland
Subject: Budget Modification 2022
Supervisor's Office

The following modification will increase the appropriation for Supervisor's Equipment by reducing the appropriation for School and Dues.

Increase: A1220.200 Equipment	\$230
Decrease: A1220.444 School/Dues	\$230

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: April 27, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
Parks

This modification is to provide for drainage, catch basins, filter fabric, guiderail extension, reclamation, paving and striping of the Dunderberg Main Lot and the Dunderberg Baseball Field, which should provide at least twenty additional parking spaces. The newly paved lot at the baseball field will also have a paved path to the pool. The current parking lot is in poor condition. There was never an adequate drainage system which resulted in the undermining of the paved lot. Additionally, there has been no maintenance done for at least 15 years. With the new pool and slide, it is anticipated that attendance will be much more than prior years, so this improvement/expansion will enhance the safe accessibility of the pool grounds.

The amount for this modification was provided by Village Street Superintendent Rob Weyant. His detailed estimate listed the cost of each item that will be needed to complete this work.

The funding of this modification will be an increase in Appropriated Fund Balance.

Increase: A1620.474 Parks Repairs Only	\$204,400
Increase: A0599 Appropriated Fund Balance	\$204,400

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: April 28, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
Building and Grounds

This modification is to correct a "typo" from a prior budget modification. Earlier in April, the Board approved a decrease to A1620.418 Earl Reservoir Dam 10 year Assessment. The correct appropriation should have been A1620.419 Earl Reservoir Dam Repair. Your approval of the following modification will enable me to correct our financial program.

Increase: A1620.418 Earl Reservoir Dam 10 year Assessment	\$11,300
Decrease: A1620.419 Earl Reservoir Dam Repair	\$11,300

TOWN OF WOODBURY SUPERVISOR'S OFFICE

Date: April 29, 2022

TO: Supervisor Thomas J. Burke
Town Clerk Desiree Potvin

From: Eileen Sutherland

Subject: Budget Modification 2022
General Police Services

This modification is to increase the appropriation for Equipment/Cars by \$15,580 from the appropriation for Equipment/Other. The purpose of this increase is to fund the purchase of a black unmarked Durango. This is not an increase in the 2022 budget where additional spending is being approved. It is a re-allocation of the Adopted Budget appropriations. This modification was discussed with Chief Watson.

Additionally, the Police Department has given a K-9 vehicle to the Animal Control Department which eliminates the need to spend the \$30,000 in the Adopted General Fund budget which included a new Animal Control vehicle.

Increase: B3120.200 Equipment/Cars	\$15,580
Decrease: B3120.202 Equipment/Other	\$15,580