DATE: October 5, 2021

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION

Cottonwood Court Road Improvement

In order to disburse the remaining cash from this project to the applicable properties, the following modification should be approved.

Increase: SMC1930.400 Judgements & Claims \$2,412.50 Increase: SMC0599 Appropriated Fund Balance \$2,412.50

es

Submitted for 10/7/21 meeting and missed. Resubmitted for 10/21/21 meeting.

DATE: October 5, 2021

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION

Amdur Park

In order to disburse the remaining cash from this project to the applicable properties, the following modification should be approved.

Increase: SW61930.400 Judgements & Claims \$7,526.60 Increase: SW60599 Appropriated Fund Balance \$7,526.60

es

Submitted for 10/7/21 meeting and not missed. Resubmitted for 10/21/21 meeting.

DATE: October 14, 2021

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION

Town Board

As you requested, I have prepared the following modification to increase the appropriation for Special Prosecutor due to the additional workload involved with Plea by Mail. The source of financing will be a reduction to Transportation and Travel and School and Dues.

Increase: A1010.415 Special Prosecutor \$2,500

Decrease: A1010.430 Transportation and Travel \$1,750

Decrease: A1010.444 School and Dues \$ 750

DATE: October 19, 2021

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION

Buildings and Grounds

The following modification to the 2021 budget will provide the appropriation for the purchase of a JCB 3CX Compact Wheel Loader with buckets. The source of financing will be a reduction to A7110.100.

Increase: A1620.200 Equipment \$101,000 Decrease: A7110.100 Parks Personal Services \$101,000

DATE: October 19, 2021

TO: Supervisor Palermo

FROM: Eileen Sutherland

SUBJECT: BUDGET MODIFICATION

Woodbury Common BID

Chief Watson has requested the following modification to the 2021 SMB Budget which will increase Equipment and Police Personnel Service by appropriating Fund Balance.

Increase:SMB3120.200 Equipment\$142,000Increase:SMB3120.100 Police Personnel Service\$40,000Increase:SMB0599 Appropriated Fund Balance\$182,000