

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: September 17, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Animal Control

After speaking with Pam Gambuti this morning, it has been decided that the following modification, increasing the appropriation for food supplies, should be submitted to the Town Board for approval. The source of financing this increase will be the budget recognition of animal control donations received in excess of the amount in the Adopted 2021 Budget.

Increase:	A3510.469	Food Supplies	\$500
Increase:	A2706	ACO Donations	\$500

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: September 20, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Unallocated Insurance

We received the Marshall and Sterling bill today for the period of 9-1-21 through 8-31-2022. After determining the appropriate fund charges, with recognition of 4 months that is to be charged to 2021, the General Fund appropriation is insufficient. The source of financing will be a reduction to the appropriation for Worker's Compensation.

Increase:	A1910.400 Unallocated Insurance	\$6,573
Decrease:	A9040.800 Worker's Compensation	\$6,573

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: September 29, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Building and Grounds

Joe Gianzero reviewed his current budget status and has requested the following modifications to the 2021 budget. None of these modifications are an increase to the budget, they are merely a re-allocation of appropriations in the 2021 adopted budget.

Decrease:	A1620.405	Custodial Supplies	\$1,000
Decrease:	A1620.421	John Burke Pool Maintenance/Repairs	\$1,000
Increase:	A1620.432	PPE Supplies	\$1,000
Increase:	A1620.453	Diesel/Gas	\$1,000
Increase:	A1620.463	Tools	\$1,500
Decrease:	A1620.475	Animal Control Repairs & O&M	\$1,500

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 1, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
DB Fund to B Fund

The following modification will authorize the transfer of the remaining money in the DB fund to the B fund.

Increase:	DB9901.900 Interfund Transfer	\$38.50
Increase:	DB0599 Appropriated Fund Balance	\$38.50
Increase:	B05031 Interfund Transfer	\$38.50
Increase:	B0510 Estimated Revenues	\$38.50

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 1, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Library

The following modifications were approved by the Library Board of Trustees at the 9-28-21 meeting:

Increase:	L7410.444 School and Dues	\$ 500
Decrease:	L7410.466 Expenditure of Donations	\$ 500
Increase:	L7410.428 Children's Programming	\$1,000
Decrease:	L7410.437 AV Equipment	\$1,000

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 1, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Supervisor's Office

The following modification is needed to increase the appropriation for School and Dues for an accounting online class. The source of financing will be a reduction to Office Supplies.

Increase: A1220.444 School and Dues	\$ 24
Decrease: A1220.411 Office Supplies	\$24

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 4, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Communications

Due to the retirement of a Dispatcher, the following modification is needed to increase the appropriation for Compensated Absences (accrued liabilities) by reducing the appropriation for Communications salaries.

Increase: B3020.101 Compensated Absences	\$5,844
Decrease: B3020.100 Salaries	\$5,844

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: October 4, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION  
Buildings and Grounds

Joe Gianzero has requested the following modification which will provide for payment to the DEC for the SPDES permit and to Hartford Steam Boiler for the Inspection/Certificate fee. The following modification will increase the appropriation for Licenses/Permits by reducing the appropriation for Electricity.

Increase: A1620.434 Licenses/Permits	\$2,420
Decrease: A1620.402 Electricity	\$2,420

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