

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: August 19, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Dog Park

After a discussion with Joe Gianzero, it has been decided that the following modification should be requested since the work (new gravel, etc.) at the Dog Park is in excess of the amount provided in the adopted budget. The source of financing will be a reduction to School and Dues and Water bills.

Increase:	A1620.424 Dog Park	\$965
Decrease:	A1620.404 Water Bills	\$ 65
Decrease:	A1620.444 School & Dues	\$900

es

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: August 25, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
ACO Donations

The following modification is needed to increase the appropriation for A3510.466, Expenditures from Donation Account. This modification will provide the appropriation to pay Bilt Well Fence for the 72" chain link fence at the Animal Shelter. The source of financing is the recognition of donations received in excess of the amount in the 2021 Adopted Budget and Appropriated Fund Balance for donations received in prior years.

Increase:	A3510.466 Expenditures from Donation Account	\$3,421
Increase:	A2706 ACO Donations	\$ 677
Increase:	A0599 Appropriated Fund Balance	\$2,744

es

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: August 30, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Library

Our Library Director has requested the following modification to the 2021 Adopted Budget. The source of financing will be a reduction to L7410.437, AV Equipment/Videos

Increase:	L7410.400 Contractual Expenses	\$1,500
Decrease:	L7410.437 AV Equipment/Videos	\$1,500

es