

TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: July 20, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Woodbury Common BID

Chief Watson has requested the following modification for the purchase of a radar speed display. Funding will come from a reduction of the appropriation for K-9 equipment.

Increase:	SMB3120.200 Equipment	\$3,000
Decrease:	SMB3120.204 Equipment K-9 Maintenance	\$3,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: July 28, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Animal Control

After speaking with Pam Gambuti, our Animal Control and Shelter Manager this morning, it has been decided that the following modification reducing the appropriation for vaccinations (for staff) should be used to increase the appropriation for Vet Fees. This modification is being requested due to an increased number of sick kittens/cats this year.

Increase:	A3510.431 Vet Fees	\$3,000
Decrease:	A3510.480 Vaccinations	\$3,000

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TOWN OF WOODBURY
SUPERVISOR'S OFFICE

DATE: July 29, 2021
TO: Supervisor Palermo
FROM: Eileen Sutherland
SUBJECT: BUDGET MODIFICATION
Miscellaneous Special Revenue Fund

Since it is the Town Board's intention to fund most of the two pickle ball courts and the sensory park with money the Town has in the Miscellaneous Special Revenue Fund (Parkland), the following modification is presented for your consideration. This modification will cover the contracts for the conversion of one tennis court into two pickleball courts (\$69,609.60), the purchase and installation of the sensory park equipment (\$159,225) and related fencing with 10' gate (\$14,826). This modification also provides for the purchase and installation of an additional pier at Earl Reservoir (\$17,000). The shortfall in the CM fund is being funded by a reduction to the General Fund interest appropriation for the JPB Pool which will provide the interfund transfer from the General Fund to the CM Fund.

Increase:	CM7989.400	Other Culture & Recreation	\$260,660
Decrease:	CM0962	Budgetary Provisions for Other Uses	\$160,000
Increase:	CM0599	Appropriated Fund Balance	\$ 60,000
Increase:	CM5031	Interfund Transfers	\$ 40,660
Increase:	A9901.900	Transfer to Other Funds	\$ 40,660
Decrease:	A9710.703	JPB Pool Serial Bond Interest	\$ 40,660

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