

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: February 5, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION - 2021 BUDGET  
          JCAP Grant

Since the Town has been approved to receive a JCAP grant in the amount of \$6,608.15 for a walkthrough metal detector, metal shelving and PPE at the Courthouse, the following modification should be included in the 2021 Budget.

|           |           |                             |         |
|-----------|-----------|-----------------------------|---------|
| Increase: | A1110.404 | JCAP Grant Expenditures     | \$6,608 |
| Increase: | A3021     | State Aid, Court Facilities | \$6,608 |

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: February 8, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION - 2020 BUDGET  
Building and Grounds

Due to the wastewater backup at the Police Station, it was necessary to clean the pump station and sewer line. The following modification to the 2020 Budget will provide the appropriation needed for Tam Enterprises who provided the equipment and labor.

|           |                                       |         |
|-----------|---------------------------------------|---------|
| Increase: | A1620.471 Police Station Repairs Only | \$3,720 |
| Decrease: | A1620.465 Blacktopping                | \$3,720 |

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: February 10, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION - 2020 BUDGET  
Building and Grounds/ACO/Police Dept.

The following modifications are needed to provide for expenditures chargeable to 2020.

|   |         |
|---|---------|
| Increase: A1620.408 Fire Extinguisher Maintenance | \$ 310  |
| Decrease: A1620.402 Electricity                   | \$ 310  |
| Increase: A3510.403 Heating Oil/Gas               | \$ 38   |
| Decrease: A3510.411 Office Supplies               | \$ 38   |
| Increase: B3120.401 Telephone                     | \$2,454 |
| Increase: B3120.454 Vehicle Repairs               | \$ 843  |
| Decrease: B3120.472 Repairs to Station            | \$3,297 |

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