

**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: January 8, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: 2021 BUDGET MODIFICATIONS  
1. PPE Supplies (Buildings & Grounds)  
2. Computer Maintenance (Town Clerk)

1. The following modification is needed to provide an appropriation for PPE in the 2021 budget. The source of funding will be a reduction to Custodial Supplies. This isolation of PPE expenses will expedite the collection of documentation for any possible grant funding in the future.

Decrease: A1620.405 Custodial Supplies	\$2,000
Increase: A1620.432 PPE Supplies	\$2,000

2. The Town Clerk has requested an increase to computer maintenance since she submitted an estimate at the time the 2021 budget was being prepared. She has requested that the 2020 budget appropriation be decreased by the amount needed in the 2021 budget.

Increase: A0599 Appropriated Fund Balance	\$ 900
Decrease: A1410.463 Computer Maintenance	\$ 900

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**TOWN OF WOODBURY**  
**SUPERVISOR'S OFFICE**

DATE: January 19, 2021  
TO: Supervisor Palermo  
FROM: Eileen Sutherland  
SUBJECT: BUDGET MODIFICATION - 2020 BUDGET  
Software Maintenance/Consultant

Chief Watson has requested the following modification to increase Software Maintenance/Consultant by reducing Psych/Medical Evaluations.

Increase: B3120.463 Software/Maintenance/Consultant	\$ 290
Decrease: B3120.458 Pysch/Medical Evaluations	\$ 290

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