


**TOWN OF WOODBURY
SUPERVISOR'S OFFICE**

RECEIVED

APR 07 2017

Town of Woodbury
Town Clerk

DATE: April 7, 2017
TO: Supervisor Sutz
FROM: Eileen Sutherland 
SUBJECT: BUDGET MODIFICATION - 2017
General Police Services

The Police Department has been approved for an \$8,150 State grant for 10 Active Shooter Response Kits (battalion helmets and plates with carriers). The department must provide proof of payment to receive reimbursement. Therefore, I am requesting your approval of the following modification which will recognize the grant funds and provide for the expenditure.

B0510 Estimated Revenues \$8,150
 B3089 NYS Aid

B0960 Appropriations \$8,150
 B3120.486 R.E.A.C.T.

cc: Town Clerk Potvin
 Chief Watson

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FROM: Eileen Sutherland



SUBJECT: BUDGET MODIFICATION - 2017
Parks

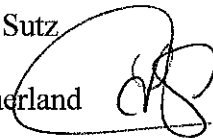
Since one of the Seasonal Laborers working in Building and Grounds will spend the majority of his/her time working in the Parks, Joe Gianzero has offered to provide the funds for this person. The following modification will provide for the salary. The Town's share of Social Security/Medicare has already been provided in the employee benefits portion of the budget.

A0960 Appropriations	\$15,600
A7110.100 Personal Services	

A0960 Appropriations	\$15,600
A1620.100 Personal Services	

cc: Town Clerk Potvin
Joe Gianzero

**TOWN OF WOODBURY
SUPERVISOR'S OFFICE**

DATE: April 18, 2017
TO: Supervisor Sutz
FROM: Eileen Sutherland 
SUBJECT: BUDGET MODIFICATION
General Fund & Land Acquisition/Remediation

RECEIVED
APR 18 2017
Town of Woodbury
Town Clerk

Since there was a \$47,000 change order for the remediation of the Gasho property, I am requesting that the 2017 Budget be modified by an additional \$60,000 to provide for the change order and engineering services.

A0599	Appropriated Fund Balance	\$60,000
A0960	Appropriations	\$60,000
	A9950.900 Transfer to Capital Projects	
HAL0510	Estimated Revenues	\$210,000
	HAL05031 Interfund Transfers	
	HAL0960 Appropriations	\$210,000
	HAL1440.400 Engineering	\$ 23,000
	HAL 1940.401 Remediation	\$187,000

The second modification includes the \$150,000 transfer approved at the March 2, 2017 Town Board meeting.

cc: Town Clerk Potvin